

# Economic Opportunity Plan Oversight Committee Reports April 2011

## Philadelphia BioSolids EOP Participation Levels

### Interim Oper./Design/Construction Spend to Date

Reporting period	Available Opportunity	\$	%
10/31/2008 through 2/28/2011	\$ 34,832,023		
		MBE Participation \$9,661,450	28%
		WBE Participation \$5,101,581	15%
		DSBE Participation \$ -	0%

This project involves three equitable partners. 20% of the holdings are MBE and 10% are M/WBE. The remaining holdings are majority. The project is currently in interim operations and construction phase. The design phase of the project is complete. This project has a 25 year EOP.

## SugarHouse Casino EOP Participation Levels

### Operations Spend to Date

### Operations Workforce through 4/30/2011

Reporting period	Available Opportunity	\$	%	# of Employees	%
1/1/2010 through 3/31/2011	\$ 34,413,059			Overall	996
				Phila. Resident	514
				Minority	398
				Women	422
		MBE Participation \$ 2,200,210	6%		
		WBE Participation \$ 3,959,892	12%		
		LBE Participation \$ 13,609,869	40%		

### Construction Spend to Date

### Construction Workforce through 7/31/2010

Reporting period	Available Opportunity	\$	%	Hours	%
9/9/2009 through 7/31/2010	\$ 70,980,830			Overall	248,284
				Phila. Resident	75975
				Minority	22842
				Women	3973
		MBE Participation \$ 12,066,741	17%		
		WBE Participation \$ 6,388,275	9%		
		LBE Participation \$ 28,392,332	40%		

## Youth Study Center EOP Participation Levels

### Construction Spend to Date

### Construction Workforce through 7/31/2010

Reporting period	Available Opportunity	\$	%	Hours	%
10/1/2009 through 4/30/2011	\$ 54,796,467			Overall	71,768
				Minority Journeyman	33013
				Female Journeypersons	7177
				Minority Apprentice	2449.5
				Female Apprentice	0
		MBE Participation \$ 8,587,133	16%		
		WBE Participation \$ 5,878,972	11%		
		DSBE Participation \$ 369,511	1%		
		LBE Participation \$ 1,393,847	3%		

\*These reports are subject to change.