

For Profit Contract Activity
For Mayoral Departments
Third Quarter
Fiscal Year 2009
and Fiscal Year 2008

	FISCAL YEAR 2009										FISCAL YEAR 2008									
	TOTAL AMOUNT	MBE AMOUNT	MBE %	WBE AMOUNT	WBE %	DSBE AMOUNT	DSBE %	Total Participation	Total %	TOTAL AMOUNT	MBE AMOUNT	MBE %	WBE AMOUNT	WBE %	DSBE AMOUNT	DSBE %	Total Participation	Total %		
PUBLIC WORKS (PW)**	168,623,873	14,903,674	8.84%	8,630,522	5.12%	14,079	0.01%	23,548,275	13.96%	267,918,681	31,445,109	11.74%	8,805,181	3.29%	200,000	0.07%	40,450,290	15.10%		
SUPPLY, SERVICE & EQUIPMENT**	29,753,736	773,406	2.60%	-	0.00%	-	0.00%	773,406	2.60%	18,217,499	145,001	0.80%	496,033	2.72%	-	0.00%	641,034	3.52%		
PERSONAL & PROFESSIONAL SERVICES (PPS)**	388,927,425	56,874,449	14.62%	34,375,850	8.84%	-	0.00%	91,250,299	23.46%	354,717,591	53,794,635	15.17%	26,752,695	7.54%	-	0.00%	80,547,330	22.71%		
MISCELLANEOUS PURCHASE ORDERS (MPO)***	3,700,649	240,113	6.49%	307,450	8.31%	-	0.00%	547,563	14.80%	3,352,479	189,799	5.66%	362,923	10.83%	-	0.00%	552,722	16.49%		
SMALL ORDER PURCHASES (SOP)****	5,092,933	160,048	3.14%	193,371	3.80%	-	0.00%	353,419	6.94%	5,394,118	348,502	6.46%	188,778	3.50%	-	0.00%	537,280	9.96%		
SUB TOTAL	596,098,616	72,951,690	12.24%	43,507,193	7.30%	14,079	0.00%	116,472,962	19.54%	649,600,368	85,923,046	13.23%	36,605,610	5.64%	200,000	0.03%	122,728,656	18.89%		
INVESTMENT COMMISSION/BOND ISSUE*****	26,467,688	158,000	0.60%	268,000	1.01%	-	0.00%	426,000	1.61%	33,370,849	885,498	2.65%	397,500	1.19%	-	0.00%	1,282,998	3.84%		
RISK MANAGEMENT CONTRACT ACTIVITY*****	4,719,745	2,939,008	62.27%	1,555,167	32.95%	-	0.00%	4,494,175	95.22%	5,425,041	2,605,637	48.03%	1,051,496	19.38%	-	0.00%	3,657,133	67.41%		
SUB TOTAL	31,187,433	3,097,008	9.93%	1,823,167	5.85%	-	0.00%	4,920,175	15.78%	38,795,890	3,491,135	9.00%	1,448,996	3.73%	-	0.00%	4,940,131	12.73%		
PROCUREMENT CITY WIDE (SSE)**	67,204,595	3,997,108	5.95%	2,109,458	3.14%	-	0.00%	6,106,566	9.09%	71,677,002	6,698,656	9.35%	900,278	1.26%	-	0.00%	7,598,934	10.60%		
GRAND TOTAL	694,490,644	80,045,806	11.53%	47,439,818	6.83%	14,079	0.00%	127,499,703	18.36%	760,073,260	96,112,837	12.65%	38,954,884	5.13%	200,000	0.03%	135,267,721	17.80%		
	TOTAL AMOUNT	MBE/WBE \$	MBE/WBE%							TOTAL AMOUNT	MBE/WBE \$	MBE/WBE%								
PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC)	24,496,638	5,365,314	21.90%							12,479,208	5,105,937	40.92%								
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD)	434,500	149,500	34.41%							NR	NR									
PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC)	22,330,762	6,570,196	29.42%							25,790,971	9,266,752	35.93%								
REDEVELOPMENT AUTHORITY (RDA)	124,749,444	39,705,041	31.83%							50,853,972	19,716,476	38.77%								
TOTAL	172,011,344	51,790,051	30.11%							89,124,151	34,089,165	38.25%								

**PW & SSE & PPS totals reflect dollar amount of commitments at time of the award.
***SOPs and MPOs totals reflect dollar amount of payments.
****Includes Insurance Contracts and Workers' Compensation Program.
*****Investments and Consultant fee totals reflect dollar amount of payments.
NR - Not Reported

DBEs BY SEPARATE CATEGORIES
FOR MAYORAL DEPARTMENTS
FISCAL YEAR 2009

DBEs	AMOUNT	%
PUBLIC WORKS		
NATIVE AMERICAN(S)	4,674,846	2.77%
ASIAN (S)	3,276,825	1.94%
AFRICAN AMERICAN(S)	3,475,594	2.06%
HISPANIC(S)	4,263,861	2.53%
WHITE FEMALE(S)	7,754,097	4.60%
OTHER	88,973	0.05%
DISABLED	14,079	0.01%
TOTAL	\$23,548,275	13.96%
SUPPLY, SERVICE & EQUIPMENT (FORMAL CONTRACTS ABOVE \$25,000)		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	0	0.00%
AFRICAN AMERICAN(S)	773,406	2.60%
HISPANIC(S)	0	0.00%
WHITE FEMALE(S)	0	0.00%
TOTAL	\$773,406	2.60%
PERSONAL & PROFESSIONAL SERVICES (CONTRACTS ABOVE \$25,000)		
NATIVE AMERICAN(S)	103,437	0.03%
ASIAN (S)	8,082,236	2.08%
AFRICAN AMERICAN(S)	50,135,573	12.89%
HISPANIC(S)	9,283,109	2.39%
WHITE FEMALE(S)	22,403,412	5.76%
OTHER	1,242,532	0.32%
DISABLED	0	0.00%
TOTAL	\$91,250,299	23.46%
MISCELLANEOUS PURCHASE ORDERS (CONTRACTS \$25,000 & BELOW)		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	69,014	1.86%
AFRICAN AMERICAN(S)	214,099	5.79%
HISPANIC(S)	16,850	0.46%
WHITE FEMALE(S)	247,600	6.69%
TOTAL	\$547,563	14.80%
SMALL ORDER PURCHASES (CONTRACTS \$25,000 & BELOW)		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	19,010	0.37%
AFRICAN AMERICAN(S)	83,134	1.63%
HISPANIC(S)	89,556	1.76%
OTHER	1,839	
WHITE FEMALE(S)	159,879	3.14%
TOTAL	\$353,418	6.94%
SUB TOTAL	\$116,472,961	19.54%
INVESTMENT COMMISSION/CONSULTANT FEES		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	0	0.00%
AFRICAN AMERICAN(S)	326,000	1.23%
HISPANIC(S)	0	0.00%
WHITE FEMALE(S)	100,000	0.38%
SUB TOTAL	\$426,000	1.61%
RISK MANAGEMENT CONTRACT ACTIVITY		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	284,132	6.02%
AFRICAN AMERICAN(S)	2,595,666	55.00%
HISPANIC(S)	827,802	17.54%
WHITE FEMALE(S)	786,575	16.67%
SUB TOTAL	\$4,494,175	95.22%
TOTAL INVESTMENTCOMMISSION/BOND ISSUE/RISK MANAGEMENT	\$4,920,175	15.78%
PROCUREMENT CITY WIDE (FORMAL CONTRACTS ABOVE \$25,000)		
NATIVE AMERICAN(S)	0	0.00%
ASIAN (S)	72,548	0.11%
AFRICAN AMERICAN(S)	3,542,669	5.27%
HISPANIC(S)	543,957	0.81%
OTHER	5,092	0.01%
WHITE FEMALE(S)	1,942,300	2.89%
TOTAL	\$6,106,566	9.09%
GRAND TOTAL	\$127,499,702	18.36%

DBEs BY SEPARATE CATEGORIES
FOR MAYORAL DEPARTMENTS
FISCAL YEAR 2009

DBEs SUMMARY	AMOUNT	%
AFRICAN AMERICAN(S)	61,146,141	8.80%
ASIAN (S)	11,803,765	1.70%
DISABLED	14,079	0.00%
HISPANIC(S)	15,025,135	2.16%
NATIVE AMERICAN(S)	4,778,283	0.69%
OTHER	1,338,436	0.19%
WHITE FEMALE(S)	33,393,863	4.81%
GRAND TOTAL	\$127,499,702	18.36%

**OFFICE OF ECONOMIC OPPORTUNITY
PARTICIPATION BY DEPARTMENTS FISCAL YEAR 2009**

RANKING	DEPARTMENT	Total Available Contract \$	M/W/DS-BE TOTAL	FY09 GOAL %	ACTUAL %	OVER/ UNDER (+)	FY10 GOALS %
	ACTUAL PERCENTAGE HIGHEST TO LOWEST						
1	Fairmount Park	121,300	91,156	25.00%	75.15%	50.15%	25.00%
3	City Planning Commission	112,747	72,000	42.00%	63.86%	21.86%	42.00%
16	Revision of Taxes, Board of	749,190	455,935	25.00%	60.86%	35.86%	25.00%
5	Capital Program Office	6,562,019	3,501,774	25.00%	53.36%	28.36%	25.00%
41	Treasurer, City	42,502	21,250	15.00%	50.00%	35.00%	15.00%
35	Mayor's Office of Community Services	160,450	67,450	30.00%	42.04%	12.04%	30.00%
2	Property, Department of Public	42,551,931	17,777,341	96.00%	41.78%	-54.22%	96.00%
4	Finance, Director of	10,268,852	3,330,421	25.00%	32.43%	7.43%	25.00%
21	Prisons	92,777,927	26,918,482	36.00%	29.01%	-6.99%	36.00%
8	Revenue	1,784,848	508,894	50.00%	28.51%	-21.49%	50.00%
12	Aviation	130,053,390	31,396,711	20.00%	24.14%	4.14%	20.00%
11	Mayor's Office	214,673	46,500	40.00%	21.66%	-18.34%	40.00%
7	Division of Technology	16,842,053	3,084,790	20.00%	18.32%	-1.68%	20.00%
22	Law Department	26,841,782	4,616,000	45.00%	17.22%	-27.80%	45.00%
14	Managing Director's Office	2,934,221	494,480	30.00%	16.85%	-13.15%	30.00%
9	Water Department	108,616,031	17,160,121	32.00%	15.80%	-16.20%	32.00%
10	Office of Supportive Housing (OSH)	5,337,910	834,937	17.00%	15.64%	-1.36%	17.00%
15	Records	3,427,342	460,000	30.00%	13.42%	-16.58%	30.00%
13	Recreation	352,179	46,163	15.00%	13.11%	-1.89%	15.00%
17	Office of Housing & Community Development (OHCD)	1,090,889	114,500	20.00%	10.50%	-9.50%	20.00%
32	Fire	7,042,995	720,813	20.00%	10.23%	-9.77%	20.00%
18	License and Inspections, Department of	224,050	15,000	55.00%	6.69%	-48.31%	55.00%
24	Streets	14,589,524	819,918	25.00%	5.62%	-19.38%	25.00%
19	Library, Free	599,339	30,272	15.00%	5.05%	-9.95%	15.00%
20	Human Services, Department of	80,511,371	3,538,844	8.00%	4.40%	-3.60%	8.00%
6	Personnel	734,885	17,000	30.00%	2.31%	-27.69%	30.00%
23	Health, Department of Public	6,957,642	103,642	25.00%	1.49%	-23.51%	25.00%
25	Police	3,643,884	45,067	20.00%	1.24%	-18.76%	20.00%
27	Behavioral Health/Mental Retardation Svcs.	20,264,073	145,000	15.00%	0.72%	-14.28%	15.00%
26	Fleet Management	7,999,502	38,500	20.00%	0.48%	-19.52%	20.00%
28	Board of Ethics	40,103	0	0.00%	0.00%	0.00%	0.00%
29	Camp William Penn	0	0	20.00%	0.00%	-20.00%	20.00%
30	Civil Service Commission	24,500	0	0.00%	0.00%	0.00%	0.00%
31	Commerce	0	0	42.00%	0.00%	-42.00%	42.00%
	First Judicial District of PA	13,500	0	20.00%	0.00%	-20.00%	20.00%
33	Historical Commission	8,500	0	0.00%	0.00%	0.00%	0.00%
34	Labor Relations	0	0	0.00%	0.00%	0.00%	0.00%
36	Mural Arts Program	0	0	0.00%	0.00%	0.00%	0.00%
37	Office of Emergency Services	1,039,837	0	0.00%	0.00%	0.00%	0.00%
	Office of the Inspector General	110,000	0	0.00%	0.00%	0.00%	0.00%
38	Pensions and Retirement, Board of	1,306,160	0	20.00%	0.00%	-20.00%	20.00%
39	Procurement	137,000	0	15.00%	0.00%	-15.00%	15.00%
40	Sinking Fund Commission	4,500	0	0.00%	0.00%	0.00%	0.00%
	Youth Commission	5,015	0	0.00%	0.00%	0.00%	0.00%
42	Zoning Code Commission	0	0	10.00%	0.00%	-10.00%	10.00%
		596,098,616	116,472,961	30.26%	19.54%		
	Investment Commission/Bond Issue & Consultant Fees	26,467,688	426,000		1.61%		
	Risk Management Contract Activity	4,719,745	4,494,175		95.22%		
		31,187,433	4,920,175		15.78%		
	Procurement City Wide (SSE)	67,204,595	6,106,566		9.09%		
	Grand Total	694,490,644	127,499,702		18.36%		

PARTICIPATION BY DEPARTMENT
FISCAL YEAR 2009

Aviation	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ 6,260,227	\$ 3,469,354	\$ -	\$ 9,729,581	7.48%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 12,440,265	\$ 9,060,466	\$ -	\$ 21,500,731	16.53%
MISC ORDER PURCHASE	\$ 25,000	\$ 80,000	\$ -	\$ 105,000	0.08%
SMALL ORDER PURCHASE	\$ 20,494	\$ 40,905	\$ -	\$ 61,399	0.05%
TOTAL	\$ 18,745,986	\$ 12,650,725	\$ -	\$ 31,396,711	24.14%
TOTAL PERCENTAGE	14.41%	9.73%	0.00%		
FY'08 ACTUAL	14.57%	4.05%	0.00%	18.62%	
FY'09 GOAL	10.00%	10.00%	0.00%		
FY'10 GOAL	10.00%	10.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 31,396,711	24.14%
			DEPARTMENTAL TOTAL	\$ 130,053,390	
Behavioral Health/Mental Retardation Serv	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ 120,000	\$ -	\$ -	\$ 120,000	0.59%
MISC ORDER PURCHASE	\$ 25,000	\$ -	\$ -	\$ 25,000	0.12%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL	\$ 145,000	\$ -	\$ -	\$ 145,000	0.72%
TOTAL PERCENTAGE	0.72%	0.00%	0.00%		
FY'08 ACTUAL	1.26%	0.00%	0.00%	1.26%	
FY'09 GOAL	10.00%	5.00%	0.00%		
FY'10 GOAL	10.00%	5.00%	0.00%		
			M/W/DS-BE TOTAL	\$ 145,000	0.72%
			DEPARTMENTAL TOTAL	\$ 20,264,073	
Board of Ethics	MBE	WBE	DSBE	TOTAL	PERCENTAGE
PUBLIC WORKS	\$ -	\$ -	\$ -	\$ -	0.00%
SSE	\$ -	\$ -	\$ -	\$ -	0.00%
PROFESSIONAL SERVICES-FOR-PROFIT	\$ -	\$ -	\$ -	\$ -	0.00%
MISC ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
SMALL ORDER PURCHASE	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL PERCENTAGE	0.00%	0.00%	0.00%		
FY'08 ACTUAL	0.00%	0.00%	0.00%	0.00%	
FY'09 GOAL	0.00%	0.00%	0.00%		
FY'10 GOAL	0.00%	0.00%	0.00%		
			M/W/DS-BE TOTAL	\$ -	0.00%
			DEPARTMENTAL TOTAL	\$ 40,103	

