

City Capital Funding
Delaware River Waterfront Corporation
Race Street Park Bridge Connector Improvements
April 2011

Project Name: Race Street Pier Park Improvements		Owner: Delaware River Waterfront Corporation			
Project Location	Capital Fund Amount	Full Project Cost		Project Completion (%)	
Race Street Pier Improvements	\$ 1,350,000	\$ 5,005,000		100%	
Project/Construction Manager	AP Construction				
Project Scope	Rehabilitation and upgrade for park improvements				
Economic Opportunity Plan Goals:					
Contract Participation					
Construction	MBE	WBE	DSBE		
Anticipated Goals (%)	10%	5%	0%		
Documented (%)	12%	5%	1%		
Subcontractor Information					
				Documented	
MBE Subcontractor(s)	Scope of Work		MBE %	MBE \$	
Bell Concrete	distribution of concrete		5.20%	\$ 260,260	
Cruz, Inc.	sitework		6.80%	\$ 340,340	
		Total	12.00%	\$ 600,600	
WBE Subcontractor(s)	Scope of Work		WBE %	WBE \$	
Hydro-Marine Construction	sub-structure repair		5.00%	\$ 250,250	
		Total	5.00%	\$ 250,250	
DSBE Subcontractor(s)	Scope of Work		WBE %	WBE \$	
New Age Distributors	electrical		1.00%	\$ 50,050	
		Total	1.00%	\$ 50,050	
Total Amount/Percentage:			18%	\$ 900,900	
Project Name: Race Street Connector Bridge					
Owner: Delaware River Waterfront Corporation					
Project Location	Capital Fund Amount	Full Project Cost		Project Completion (%)	
Race Street Connector	\$ 1,000,000	\$ 1,650,000		100%	
Project/Construction Manager	Seravalli, Inc.				
Project Scope	Rehabilitation and upgrade for bridge improvements				
Economic Opportunity Plan Goals:					
Contract Participation					
Construction	MBE	WBE	DSBE		
Anticipated Goals (%)	10%	5%	0%		
Documented (%)	10.20%	5.10%	0%		
Subcontractor Information					
				Documented	
MBE Subcontractor(s)	Scope of Work		MBE %	MBE \$	
American Indian Builders & Suppliers	electrical fixtures, conduit		10.20%	\$ 168,300	
		Total	10.20%	\$ 168,300	
WBE Subcontractor(s)	Scope of Work		WBE %	WBE \$	
Nico Landscaping Inc.	landscaping		5.10%	\$ 84,150	
		Total	5.10%	\$ 84,150	
Total Amount/Percentage:			15%	\$ 252,450	